

Innovation Montessori Ocoee

2025-2026

Approved Budget (May 25)

					2025-2026
		Students			935
REVENUE					
	<i>State Sources</i>				\$9,560,153.04
	<i>Federal through State</i>				\$14,804.29
	<i>Local Sources</i>				\$2,210,987.39
		TOTAL REVENUE			\$11,785,944.72
EXPENSES					
	5100 Instruction				\$4,862,887.59
	5200 ESE Instruction				\$623,452.38
	5500 Prekindergarten				\$736,141.25
	6100 Student Support Services				\$267,204.44
	6400 Professional Development				\$36,700.00
	7100 School Board				\$50,152.00
	7200 General Administration				\$112,193.96
	7300 School Administration				\$1,260,851.09
	7500 Fiscal Services				\$127,000.00
	7600 Food Services				\$182,872.66
	7900 Operation of Plant				\$919,324.53
	8100 Maintenance of Plant				\$138,405.03
	8200 Technology Services				\$82,318.52
	9100 Community Services				\$323,237.82
	9200 Debt Service				\$1,596,763.32
		TOTAL EXPENSES			\$11,319,505