

INNOVATION MONTESSORI OCOEE APPROVED BUDGET 2024-2025

		2024-2025
	Students	963
<i>State Sources</i>		\$ 9,485,398
<i>Federal through State</i>		\$ 14,804
<i>Local Sources</i>		\$ 1,579,562
	TOTAL REVENUE	\$ 11,079,764
5100 Instruction		\$ 4,754,127
5200 ESE Instruction		\$ 511,184
5500 Prekindergarten		\$ 651,150
6100 Student Support Services		\$ 226,672
6400 Professional Development		\$ 31,700
7100 School Board		\$ 50,100
7200 General Administration		\$ 111,539
7300 School Administration		\$ 1,113,364
7500 Fiscal Services		\$ 115,636
7600 Food Services		\$ 179,522
7900 Operation of Plant		\$ 994,867
8100 Maintenance of Plant		\$ 40,000
8200 Technology Services		\$ 74,604
9100 Community Services		\$ 197,209
9200 Debt Service		\$ 1,596,763
	TOTAL EXPENSES	\$ 10,648,437
Net Change in Fund Balance		\$ 431,327

- Approved on 5/14/24